

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S170810) RUTF - Strategic Performance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	548,328	548,328
0001	DOT Strategic Performance-RUTF	Appropriation	123,041	123,041
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		\$ 525,340	\$ 671,369	\$ 671,369
Salary Adjustment		22,988	0	0
Total Appropriations		<u>\$ 548,328</u>	<u>\$ 671,369</u>	<u>\$ 671,369</u>